**Draft budget 2014/15**

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| **Anticipated expenditure** | **Budget** |
| Travel and Subsistence - Chairman | 1,000.00 |
| Travel and Subsistence - Secretariat | 1,000.00 |
| Conference journal (electronic) | 1,200.00 |
| Journal (printed) | 4,150.00 |
| Salary of Secretariat | 16,515.00 |
| Overheads (15% of salary) | 2,478.00 |
| Web/IT | 250.00 |
| Information Commission | 35.00 |
| Equipment | 500.00 |
| Conference | 2,500.00 |
| Seminars | 1,000.00 |
| Contingency | 1,000.00 |
| **Total** | **31,628.00** |

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| **Anticipated income** | **Amount £** | **Notes** |
| Membership Fees | 26,250.00 | 12 Full members @ £1,700 each  9 Support members @ £650 each |
| Income from one conference | 5,000.00 | Based on income from 2014 seminar |
| Income from two seminars | 1,200.00 | Based on income from 2013/14 seminars |
| **Total** | **32,450.00** |  |